

Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$412,596.61	20.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$412,596.61	20.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$109,881.61	5.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$109,881.61	5.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$370,436.58	18.42%
14H	HR	Rehabilitation Administration	\$90,802.43	4.51%
Subtotal for: HOUSING			\$461,239.01	22.93%
03	PI	Public Facilities and Improvements (General)	\$274,188.41	13.63%
03A	PI	Senior Centers	\$70,000.00	3.48%
03K	PI	Street Improvements	\$395,978.18	19.69%
03L	PI	Sidewalks	\$74,414.77	3.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$814,581.36	40.50%
05	PS	Public Services (General)	\$25,000.00	1.24%
05A	PS	Senior Services	\$45,257.00	2.25%
05E	PS	Transportation Services	\$113,650.21	5.65%
05G	PS	Battered and Abused Spouses	\$18,752.70	0.93%
05J	PS	Fair Housing Activities	\$10,304.89	0.51%
Subtotal for: PUBLIC SERVICES			\$212,964.80	10.59%
Total Disbursements			\$2,011,263.39	100%